

2011 BUDGET
270 REC
CERTIFICATE (2010/2011)

State of Kansas
Recreation Commission

To the Clerk of Rooks 'County', State of Kansas

We, the undersigned officers of

Plainville Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	(2010/2011) Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	138,800
TOTAL		138,800
Budget Summary	0	

ate Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

[Signature] - PRESIDENT
[Signature] - VICE PRESIDENT
[Signature] - Sec.

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Plainville Recreation Commission
104 N. Main
Plainville, Ks 67663

USD 270
111 W. Mill
Plainville, Ks 67663

Provide point of Shawn Bammes
C phone number: 785-434-4683

Other County: Rooks
Other County: Ellis
Other County: 0
Other County: 0

Filed
8-13-10
62

FUND PAGE

Adopted Budget	Prior Year Actual #VALUE!	Current Year Estimated #VALUE!	Proposed Budget Year (2010/2011)
General Fund			
Unencumbered Cash Balance	51,994	59,799	29,636
Receipts:			
Tax in Progress	0	0	
Current Tax	109,546	66,050	93,045
Delinquent tax	2,003	1,212	470
Motor Vehicle tax	4,768	4,320	5,559
Recreation Vehicle tax	80	79	90
16/20 Motor Vehicle tax	400	368	0
Vehicle exices tax	36	4	0
Fees	15,057	7,726	10,000
Miscellaneous	14,212	6,833	
Does misc. exceeds 10%			
Interest on Idle Funds		112	
Total Receipts	146,102	86,704	109,164
Resources Available	198,096	146,503	138,800
Expenditures:			
Salaries	37,985	40,301	45,000
Contracted Services	26,020	20,292	25,000
Miscellaneous	3,453	4,042	4,000
Supplies	22,001	20,309	20,000
Postage Advertising	417	587	600
Telephone	1,450	2,107	200
Insurance	5,757	5,871	6,000
Social Security	2,906	3,083	3,000
Employee Benefits	0	40	0
Physical Improvements	34,989	17,142	30,000
Equipment & Uniforms	3,319	3,093	5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	138,297	116,867	138,800
Unencumbered Cash Balance	59,799	29,636	0

Dollar amount to be raised by 0 mill: \$ 101,389

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Candace Rachel, being first duly sworn, deposes and says: That she is editor of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the 29 day of July, 2010, with subsequent publications being made on the following dates:

Aug 5, 2010 _____, 20____
_____, 20_____, 20_____
_____, 20_____, 20_____

Signed: Candace Rachel

Subscribed and sworn to before me this 18th
day of November, 2010.

Cynthia K. Eichman
Notary Public's Signature

My commission expires: 7-13-14

Publication Fee
Affidavit, Notary Seal



CYNTHIA K. EICHMAN
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp 7-13-14

Additional copies @ \$ _____

Total Publication Fee \$ _____

(Published in the July 29, 2010 issue of the Plainville Times) t2

The Governing Body of
Plainville Recreation Commission
will meet on August 11, 2010 at 7:00 PM at 104 N Main for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Plainville Recreation Commission and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual (2008/2009)	Current Year Estimated (2009/2010)	Proposed Budget Year (2010/2011)
General	138,297	116,867	138,800
Totals	138,297	116,867	138,800
Lease Purchase: Principal Balance @ Beg of FY			

Sumat Ben
Recreation Commission Secretary

Received
11-19-10
L23